

LOWER PENN PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIANCES

AUDIT 2021/2022

Section 2	2020/21 £	2021/22 £	Variance (+/-) £	Explanation
Box 2 Precept	17500	16545	(955)	Reduction in Precept Requirements
Box 3 Other Income	56	1553	1497	Donations received towards cost of Local Plan Report £1470
Box 4 Staff Costs	6567	6991	424	Increase in Clerk's Salary and NIC/PAYE
Box 6 Other Payments	5331	9614	4283	<ul style="list-style-type: none">▪ Increase in Grass cutting £280▪ Reduction in Hall Hire (£288)▪ Reduction in Petty Cash (£250)▪ Defibrillator Purchase and annual charge £1902▪ Local Plan Report £2437