

# LOWER PENN PARISH COUNCIL

## EXPLANATION OF SIGNIFICANT VARIANCES

### AUDIT 2022/2023

<b>Section 2</b>	<b>2021/22 £</b>	<b>2022/23 £</b>	<b>Variance (+/-) £</b>	<b>Explanation</b>
<b>Box 4 Staff Costs</b>	6991	7572	581	Increase in Clerk's Salary and NIC/PAYE
<b>Box 6 Other Payments</b>	9614	6444	(3169)	<ul style="list-style-type: none"><li>▪ Decrease in Grass cutting (£370)</li><li>▪ Increase in Hall Hire £417</li><li>▪ Increase in Petty Cash £250</li><li>▪ Defibrillator annual charge-no deposit required (£1000)</li><li>▪ No Local Plan Report (£2437)</li><li>▪ Jubilee event not held last year £200</li></ul>