

LOWER PENN PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIANCES

Section 2	2018/19 £	2019/20 £	Variance (+/-) £	Explanation
Box 2 Precept	11000	12000	1000 9%	Increase in Precept
Box 3 Other Income	329	171	(158)	Less than £200 – no explanation required
Box 4 Staff Costs	5038	5846	808 16%	Increase in Clerk's Salary £719 Increase in NIC/PAYE £89
Box 5	-	-		
Box 6 Other Payments	7703	12429	4726 61%	<ul style="list-style-type: none"> ▪ Increase in grass cutting – £405 ▪ Clerk's Back pay - £3430 ▪ Decrease in donations – (£50) ▪ Purchase of Radar Gun - £254 ▪ Office Expenses - £280 ▪ Prize Vouchers - £30 ▪ Election Charges - £1680 ▪ New Web Site - £970 ▪ No hire charges for Hall – (£340) ▪ No GDPR advice – (£480) ▪ No Finger post repair – (£1392) ▪ No Purchase of printer – (£50) ▪ No Speedwatch mileage – (£19)
Box 7 Balances carried forward	29665	23561	(6104) 21%	<ul style="list-style-type: none"> ▪ Increase in Precept ▪ Decrease in Income ▪ Increase in Payments ▪ Increase in Staff Costs
Box 9 Fixed Assets & Long Term Assets	28114	28368	254	Purchase Radar Gun