

LOWER PENN PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIANCES

Section 2	2019/20 £	2020/21 £	Variance (+/-) £	Explanation
Box 2 Precept	12000	17500	5500	Increase in Precept
Box 3 Other Income	171	56	(115)	Less than £200 – no explanation required
Box 4 Staff Costs	5846	6567	721	Increase in Clerk's Salary £568 Increase in NIC/PAYE £153
Box 5	-	-		
Box 6 Other Payments	12429	5331	(7098)	<ul style="list-style-type: none"> ▪ Increase in grass cutting – £215 ▪ No Clerk's Back pay – (£3430) ▪ Decrease in donations – (£2250) ▪ No Purchase of Radar Gun – (£254) ▪ Office Expenses - £140 ▪ No Prize Vouchers – (£30) ▪ No Election Charges – (£1680) ▪ Less Web Site charges – (£448) ▪ Hire charges for Hall – £408 ▪ Notice Board Posts - £52 ▪ Zoom Licence - £144 ▪ Land Registry Fee - £36
Box 7 Balances carried forward	23561	29219	5658	<ul style="list-style-type: none"> ▪ Increase in Precept ▪ Decrease in Payments ▪ Increase in Staff Costs